

**NOTICE OF PUBLIC BUDGET HEARING  
TOWN OF CASSEL, MARATHON COUNTY**

Notice is hereby given that on Tuesday, November, 14, 2023 at 7:30 pm at the Cassel Town Hall 222901 County Road S, Marathon, WI 54448 a PUBLIC HEARING on the 2024 Proposed Budget of the Town of Cassel in Marathon County will be held. The proposed budget in detail is available for inspection by appointment by calling the Clerk at 715-573-3862. The following is a summary of the proposed 2024 budget.

Revenues:	<b>2023</b>	<b>Proposed 2024</b>	<b>% Change</b>
General Property Taxes	\$ 87,039	\$ 88,397	1.56%
Other Taxes	\$ 1,400	\$ 1,400	
Garbage/Recycling curb side	\$ 64,523	\$ 63,858	-1.03%
Intergovernmental Revenues	\$211,430	\$211,609	0.08%
Licenses & Permits	\$ 1,000	\$ 1,000	
Public Charges for Services	\$ 300	\$ 300	
Misc Revenue	\$ 600	\$ 600	
Total Revenues	\$366,292	\$367,164	.24%
Cash balance applied	\$ 21,305	\$ 26,974	26.61%
Total Revenues & Cash balance	<b>\$387,597</b>	<b>\$394,138</b>	<b>1.69%</b>
Expenditures:			
General Government	\$ 68,002	\$ 76,380	12.32%
Public Safety	\$ 30,840	\$ 50,000	62.13%
Public Works/garbage & recycling	\$ 288,155	\$ 267,158	-7.29%
Other	\$ 600	\$ 600	
Total Expenditures	<b>\$ 387,597</b>	<b>\$ 394,138</b>	<b>1.69%</b>

**Notice of Special Town Meeting of the Electors**

Notice is hereby given that on Tuesday, November 14, 2023, immediately following completion of the Public Hearing on the 2024 Proposed Budget, a Special Town Meeting of the Electors called pursuant to Section 60.12(1)(c) of Wisconsin Statutes by the Town Board for the following purpose

1. To approve the 2023 Town Tax Levy to be collected in 2024 pursuant to Section 60.10(1)(a) of WI Statutes.

**Notice of Special Town Board Meeting**

Immediately following the completion of the Special Town Meeting of Electors, a Special Town Board meeting will be held to approve the 2024 Proposed Budget.

Dated October 26, 2023

Mary Kay Hagenbucher, Clerk